

# NAVIGATION FUNDING FOR INLAND AND COASTAL

## Inland Waterways Users Board Meeting No. 95

Paul Clouse  
Deputy Chief, Navigation Branch  
USACE Headquarters

30 October 2020

"The views, opinions and findings contained in this report are those of the author(s) and should not be construed as an official Department of the Army position, policy or decision, unless so designated by other official documentation."

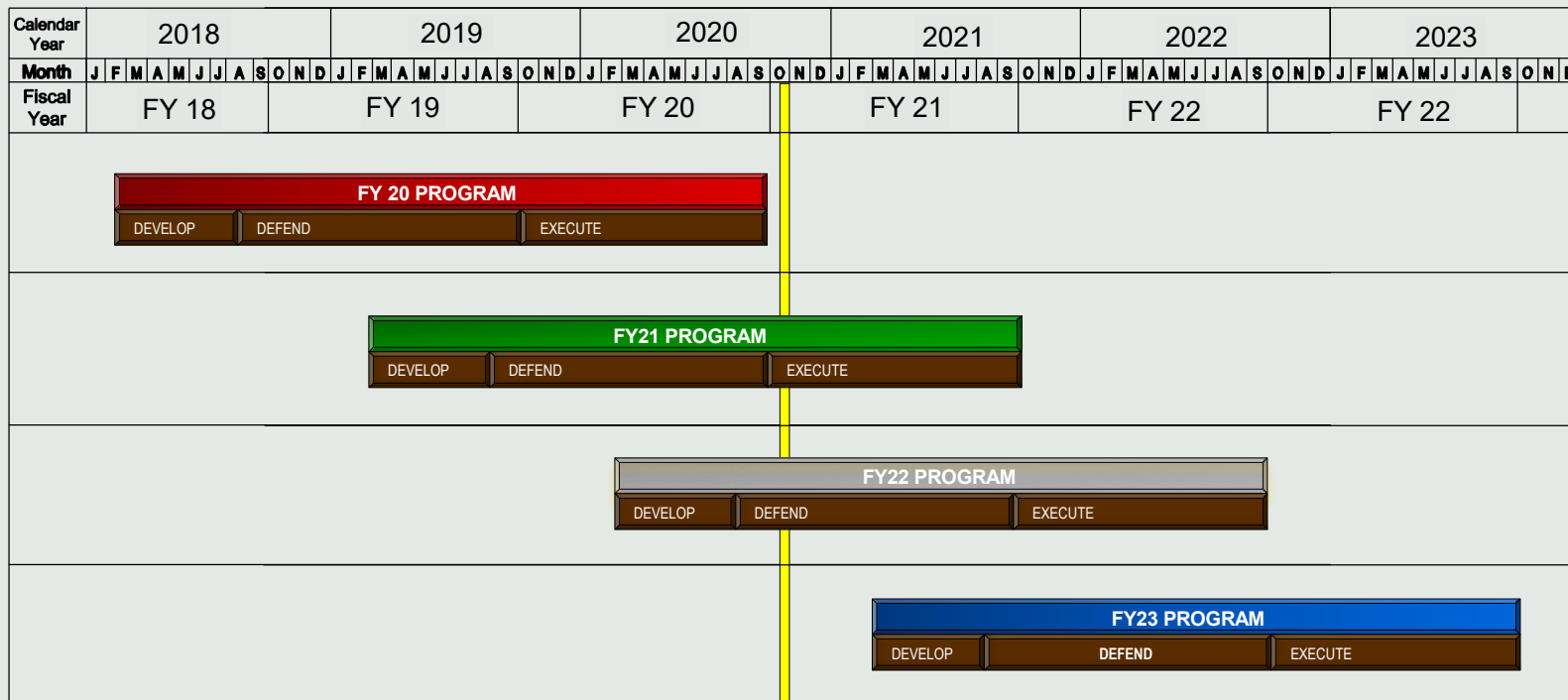


US Army Corps  
of Engineers®





# Civil Works Program/Budget Timeline

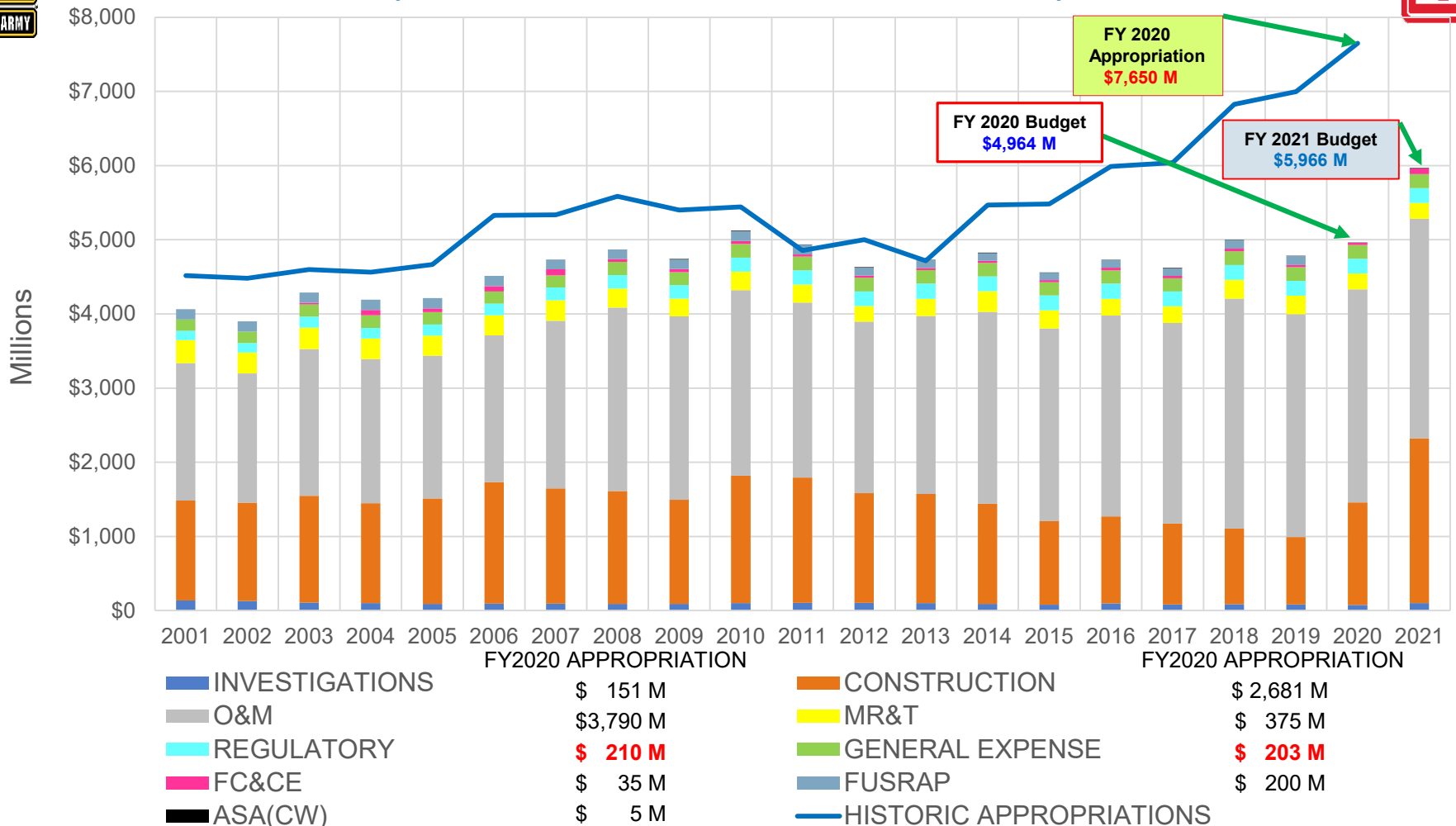




# CIVIL WORKS INVESTMENT TRENDS

## (EXCLUDES SUPPLEMENTAL FUNDING)

3



**FY21 Budget is ~20% increase above FY20 Budget**

**FY20 Budget is ~6.4% nominal\* increase above the FY19 Budget**

**FY20 Work Plan is ~54% increase above the FY20 Budget**

**FY20 Work Plan is ~9.3% increase above FY19 Work Plan**

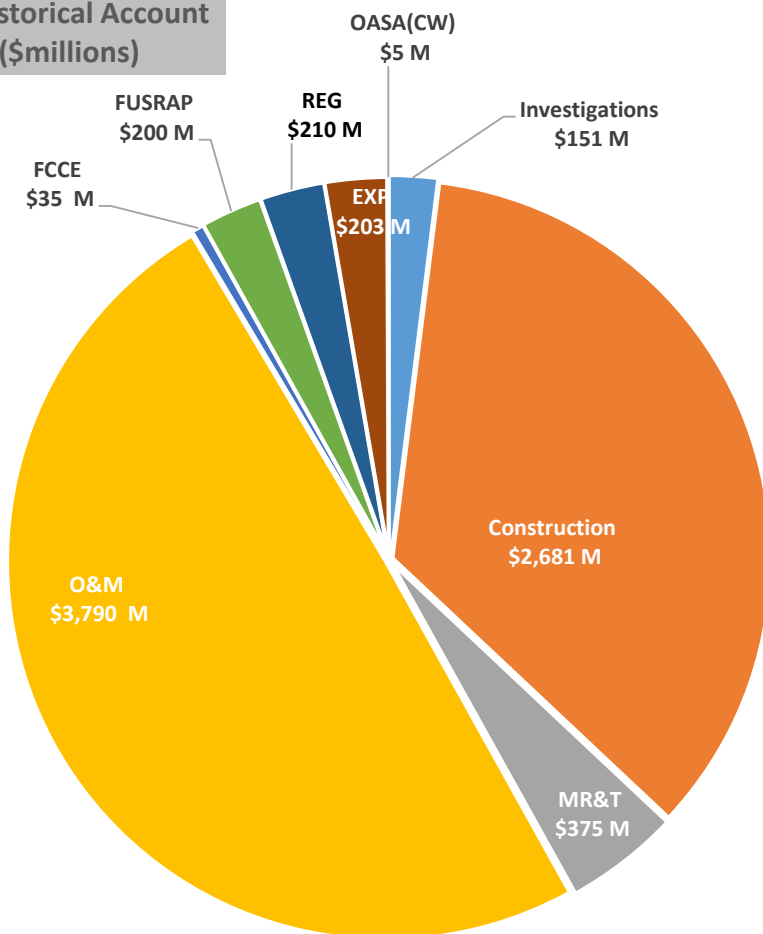
(\*FY20 Budget does not include FUSRAP funding. Therefore, the comparison is made by reducing the FY19 Budget (\$120M) for FUSRAP.)



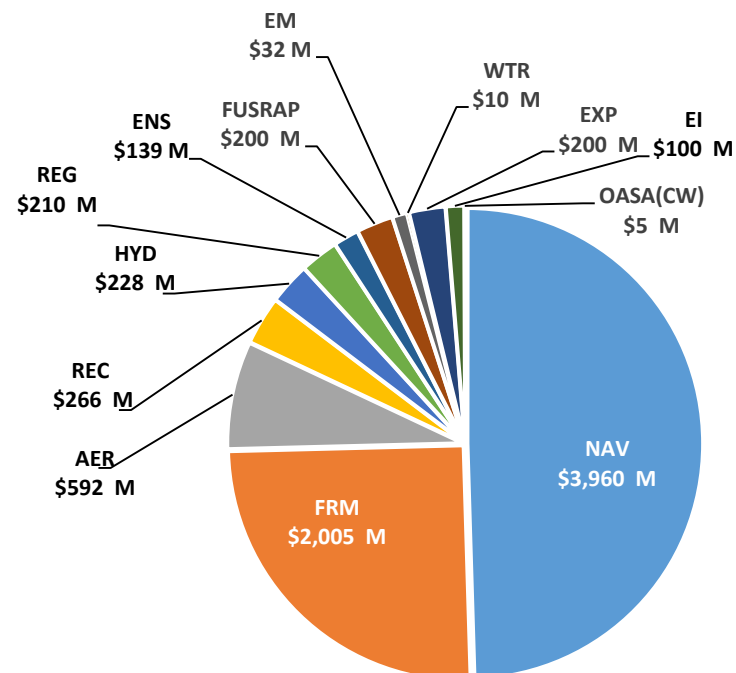
# FY20 CW PROGRAM SUMMARY AS APPROPRIATED\*



FY 2020 Appropriation  
By Historical Account  
(\$millions)



FY 2020 Appropriation  
by Business Lines  
(\$millions)\*\*





# PRESIDENT'S BUDGET

## INLAND NAVIGATION (\$MILLION)



Year	Investigations	Construction	O&M	MR&T	Total Inland
FY 21	<b>\$9</b>	<b>\$15</b>	<b>\$726</b>	<b>\$36</b>	<b>\$785</b>
FY 20	<b>\$6</b>	<b>\$138</b>	<b>\$679</b>	<b>\$29</b>	<b>\$852</b>
FY 19	<b>\$7</b>	<b>\$37</b>	<b>\$778</b>	<b>\$28</b>	<b>\$850</b>
FY 18	<b>\$8</b>	<b>\$177</b>	<b>\$784</b>	<b>\$50</b>	<b>\$1,019</b>
FY 17	<b>\$8</b>	<b>\$243</b>	<b>\$631</b>	<b>\$35</b>	<b>\$917</b>
FY 16	<b>\$7</b>	<b>\$240</b>	<b>\$691</b>	<b>\$36</b>	<b>\$974</b>

## COASTAL NAVIGATION (\$MILLION)

Year	Investigations	Construction	O&M	MR&T	Total Coastal
FY 21	<b>\$5</b>	<b>\$634</b>	<b>\$979</b>	<b>\$5</b>	<b>\$1,624</b>
FY 20	<b>\$8</b>	<b>\$487</b>	<b>\$956</b>	<b>\$5</b>	<b>\$1,455</b>
FY 19	<b>\$7</b>	<b>\$139</b>	<b>\$934</b>	<b>\$0</b>	<b>\$1,080</b>
FY 18	<b>\$11</b>	<b>\$133</b>	<b>\$933</b>	<b>\$2</b>	<b>\$1,079</b>
FY 17	<b>\$14</b>	<b>\$105</b>	<b>\$896</b>	<b>\$2</b>	<b>\$1,017</b>
FY 16	<b>\$18</b>	<b>\$81</b>	<b>\$872</b>	<b>\$2</b>	<b>\$973</b>



# FY21 APPROPRIATIONS STATUS



- ☐ Continuing Resolution through December 11, 2020
- ☐ No Appropriations Act as of October 28, 2020